

**Capital Programme 2015/16 to 2017/18**

	2014/15 Current Forecast	2015/16	2016/17	2017/18	2015/16 to 2017/18
	£'000	£'000	£'000	£'000	£'000
<i>Regeneration Programme</i>					
Market Street Redevelopment	1,000	0	0	0	0
Other Regeneration Projects	182	118	0	0	118
Car Park Resurfacing	411	0	0	0	0
Market Street Refurbishment (98-102)	55	0	0	0	0
Asset Improvement Programme	115	196	200	200	596
Chorley East Health Centre	0	1,759	3,518	1,759	7,036
HR Management System	0	0	0	0	0
Chorley Market Gazebos	0	0	0	0	0
Electoral Registration	12	0	0	0	0
Bengal Street Grant	0	40	0	0	40
<b>Total Chief Executives</b>	<b>1,775</b>	<b>2,113</b>	<b>3,718</b>	<b>1,959</b>	<b>7,790</b>
<i>Affordable Housing Projects</i>					
St George's Street	272	0	0	0	0
Halliwel Street	77	0	0	0	0
Beaconsfield Terrace	27	0	0	0	0
Chapel Lane	9	0	0	0	0
Housing Renewal	100	0	0	0	0
Disabled Facilities Grant	405	420	0	0	420
Cotswold House Improvements	678	31	0	0	31
Bengal Street Depot Accommodation	0	75	0	0	75
Land Assembly	0	250	0	0	250
Home Energy Repair Grants	0	0	0	0	0
Climate Change Pot	7	0	0	0	0
IT projects	22	0	0	0	0
<b>Total Customer and Advice Services</b>	<b>1,597</b>	<b>776</b>	<b>0</b>	<b>0</b>	<b>776</b>
Astley Hall & Park Development (carried forward)	505	575	0	0	575
Adlington Play Facilities (s106)	215	0	0	0	0
Big Wood Reservoir	12	0	0	0	0
Clayton Brook Village Hall Extension	3	127	0	0	127
Eaves Green Play Development (s106)	180	0	0	0	0
Leisure Centres Improvements	3	275	75	75	425
Leisure Centres Improvements	14	0	0	0	0
Play & Recreation Fund (s106) [BUTTERMERE]	34	0	0	0	0
Play Areas - 2013/14 Investment (Years 2 and 3)	0	200	0	0	200
Play Area and Playing Pitch S106	188	0	0	0	0
Rangleys Recreation Ground (s106)	635	0	0	0	0
Recycling receptacles (bin replacement)	195	75	115	115	305
Buckshaw Village Cycle Network (s106)	11	0	0	0	0
Buckshaw Village Rail Station (s106)	0	726	0	0	726
Eaves Green Link Road - contbn to LCC - (s106)	0	0	0	0	0
Highway Improvements Pilling Lane Area (s106)	0	0	0	0	0
Puffin Crossing Collingwood Letchworth (s106)	0	48	0	0	48
Yarrow Valley Country Park Reservoir Work	2	0	0	0	0
Croston Flood Prevention Scheme	0	1,100	0	0	1,100
Delivery of CCTV provision	0	84	83	83	250
Buckshaw Community Centre	0	600	0	0	600
Recycling Lives - Depot split	0	0	0	0	0
Yarrow Valley Car Park	0	0	0	0	0
Deliver Improvement to Market Street	0	0	0	0	0
Contribution to Youth Zone	0	0	0	0	0
Recreational Strategy	0	170	0	0	170
<b>Total Public Protection, Streetscene and Community</b>	<b>1,997</b>	<b>3,980</b>	<b>273</b>	<b>273</b>	<b>4,526</b>
<b>Total Capital Programme</b>	<b>5,368</b>	<b>6,869</b>	<b>3,991</b>	<b>2,232</b>	<b>13,092</b>

CAPITAL FINANCING	TOTAL
	£'000
NHB to 2020/21	2,438
Capital Receipts	649
Revenue Contributions to Capital	0
External Contributions	1,374
Government Grants	495
<i>Prudential Borrowing</i>	
Chorly East Health Centre	7,036
Other	1,100
<b>Sub Total Capital Programme - Proposed New Investments 2015/16</b>	<b>13,092</b>